REDDITCH BOROUGH COUNCIL
Appendix 1

Business Transformation & Organisational Development

Rounded to the nearest 10p.

Service Category	Charge 1st April 2020	% Change	increase/ decrease £	Proposed charge from 2021 £
New & Existing Properties				
Naming a Street Additional charge for each new premise on a street	303.70 62.00	3.00% 109.68%	9.10 68.00	312.80 130.00
Naming and numbering of an individual premise	142.40	3.00%	4.30	146.70
Additional charge for each adjoining premise (eg Blocks of flats) Confirmation of address to solicitor/conveyancer/ occupier or owner Additional charge including naming of building	24.10 35.30 70.20	219.50% 3.00% 3.00%	52.90 1.10 2.10	77.00 36.40 72.30

Comments

A benchmark was taken from 8 councils that included Wyre Forest, Walsall, Worcester, Wychavon, Malvern Hills, Birmingham, Coventry and Solihull. The costs for 'Additional charge for each new premise on a street' and 'Additional charge for each adjoining premise' were increased to bring them in line with the average of the same charges from these councils. Where a 3% increase has been applied to an item, this is to enable our increase in annual costs to be recovered.

The income generated from Street Naming and Numbering is dependent on the number of new housing developments built in a given year. As the councils costs continue to rise irrespective of whether the number of building projects increases or not, the inclusion of a 3% increase is to try to ensure cost recovery where possible.

Chief Executive

Roundings to the nearest 10p.

Roundings to the nearest 10p.				
Service Category	Charge 1st April 2020 £	% Change	increase/ decrease £	Proposed charge from 2021
Photocopying per copy				
A4 (black & white)	0.30	0.00%	0.00	0.30
A4 (colour)	0.40	0.00%	0.00	0.40
A4 binding	2.00		Variable rate	Variable rate
A4 plastic cover	1.30		Variable rate	Variable rate
A3 (black & white)	0.40	0.00%	0.00	0.40
A3 (colour)	0.70	0.00%	0.00	0.70
A2 (black and white)	0.60	733.33%	4.40	5.00
A2 (colour)	Variable rate	0.00%	5.00	5.00
A1 (black and white)	1.10	536.36%	5.90	7.00
A1 (colour)	Variable rate	0.00%	7.00	7.00
A0 (black and white)	2.10	376.19%	7.90	10.00
A0 (colour)	Variable rate	0.00%	10.00	10.00
Other Corporate Charges				
Copy P60	5.90	0.00%	0.00	5.90
Replacement ID badge	5.90	0.00%	0.00	5.90
Attachment of Earnings per deduction	1.10	0.00%	0.00	1.10
Venue hire additional services				
Feature on official social media & website	Please contact us £30-£100			Please contact us £30- £100
Place your promotional material in reception	10.00	0.00%	0.00	10.00
Print your materials	Request a quote			Request a quote
Full design & print services:				
Luxury roll-up banner - Flat rate	100.00	2.50%	0.00	100.00
- any additional	50.00	2.50%	0.00	50.00
Vinyl banner	50.00	2.50%	0.00	50.00
- any additional	25.00	2.50%	0.00	25.00

Service Category	Charge 1st April 2020 £	% Change	increase/ decrease £	Proposed charge from 2021 £
Posters (10)	25.00	2.50%	0.00	25.00
- any additional	Request a quote			Request a quote
Leaflets (500)	50.00	2.50%	0.00	50.00
- any additional	Request a quote			Request a quote
Your bespoke requirements	Request a quote			Request a quote
PLUS				
Boost your event with our simple options.				
Promotional services				
o Reach the local community with our official social media				
o Show up on Google with our special website options				
o Promote your event in our busy public spaces				
Design services				
o Stand out				
o Bespoke for you, from our professional design team				
Printing services				
o All your printing needs in one place				
o Signs, flyers, agendas, welcome banners, and more				
Packages available from as little as £30.				
To find out more contact 01527 881296 or venues@bromsgrove.gov.uk.				
www.bromsgrove.gov.uk/venues				
Beautiful wedding stationery to suit your budget				
The personal touch for all your guests, with bespoke packages from £25				
 Choose beautiful invitations 				
 Add table plans, place settings, & more 				
 Photo displays & banners 				
• Signs				
 Use your own designs, or our designers 				
To find out more just contact 01527 881296 or weddings@bromsgrove.gov.uk.				
www.bromsgrove.gov.uk/weddings				
Comments				

Photocopying: no general increase as cost base mostly fixed by contract. Finishing (binding/covers) now priced variably via cost matrix inc. specification, quantity required etc., as used in "Print your materials - request a quote". Large format printing (A2, A1, A0) is substantially updated to be priced against cost recovery plus a reasonable charge.

Full design and print services: cost recovery increase to track materials costs

Roundings to the nearest 10p.

Service Category	Charge 1st April 2020 £	% Change	increase/ decrease	Proposed charge from 2021 £
Private Sector Housing				
House Fitness Inspections Registration of housing in multiple occupation:	125.00	1.60%	2.00	127.00
per occupant	122.00	2.46%	3.00	125.00
Service and Administration of Improvement,	34.00	2.94%	1.00	35.00
Prohibition, Hazard Awareness or Emergency Measures Notices under Housing Act 2004, per hour				
Enforcement of Statutory Notices, Supervision of Work in Default etc	Actual + officer p/hr + 10% admin			Actual + officer p/hr + 10% admin

Comments

Private Sector Housing charges based on costs excercises- adjusted to account for increase in officer costs + oncosts / overheads.

<u>Lifeline</u>				
Installation Fee - New Charge (Private & HRA)	52.00	0.00%	0.00	52.00
Lifeline (per week)	4.15	2.50%	0.10	4.25
Alarms private user pre April 2004 x 52 weeks*	2.60	0.00%	0.00	2.60
Replacement Pendant	Actual cost + 17% admin fee			Actual cost + 17% admin fee
- Key Safe	Manufacturers cost + 17% admin fee			Manufacturers cost + 17% admin fee
- GSM Alarm Hire	5.90	-6.78%	-0.40	5.50
- GPS Tracker Hire	7.00	0.00%	0.00	7.00
- Daily Living Activity Equipment	7.00	0.00%	0.00	7.00
*This is a lifetime set price and cannot be increased				
Hire Products (Linked to Lifeline and activated in the monitoring centre)				
Hire of smoke alarm per week	1.37	2.50%	0.03	1.40
CO2 Detector per week	1.37	2.50%	0.03	1.40
Bogus Caller Panic Button (per week)	1.37	2.50%	0.03	1.40
Flood Detector (per week)	1.37	2.50%	0.03	1.40

Falls Detector (per week)	1.37	2.50%	0.03	1.40
Additional pendant (per week)	1.37	2.50%	0.03	1.40

All prices listed except for installation fee, replacement pendant and keysafe are a weekly fee. Installation fee has not been increased to remain competitive in the market place. Lifeline increase of 10p to £4.25 remains cheaper than other local providers and represents good value for money. GSM Alarm Hire has been reduced due to reduction in GSM costs. GPS Tracker and Daily Living Equipment to remain at the same price due to reduction in GSM charges and to remain competitive. Hire of products price increase is in line with manufacturers price increase.

Service Category	Charge 1st April 2020 £	% Change	increase/ decrease	Proposed charge from 2021 £
Dial a Ride Service Minibus - single journey Minibus - single journey with concessionary pass Customers with a concessionary bus pass (per single medical journey) Customers without a concessionary bus pass (per single medical journey) Registration fee *Promotional offer* for customers who register with both dial a ride and shopmobility (with the new	4.00	0.00%	0.00	4.00
	3.00	0.00%	0.00	3.00
	4.00	0.00%	0.00	4.00
	5.00	0.00%	0.00	5.00
	15.00	0.00%	0.00	15.00
charges it would normally be £30.00 - £15.00 per service) Shopmobility Annual registration fee	20.00	0.00%	0.00	20.00
Daily Charge (Redditch resident)	3.50	0.00%	0.00	3.50
Daily Charge (Non Redditch resident) Daily Escort fee charge	5.00	0.00%	0.00	5.00
	2.50	0.00%	0.00	2.50
Daily Pay as you go charge (no registration fee) Manual Wheelchair (resident) Manual Wheelchair (non-resident) Wheelchair Hire - per day Wheelchair Hire - per week Wheelchair Hire - per month	6.50	0.00%	0.00	6.50
	2.00	0.00%	0.00	2.00
	3.00	0.00%	0.00	3.00
	5.00	0.00%	0.00	5.00
	20.00	0.00%	0.00	20.00
	70.00	0.00%	0.00	70.00

Comments

Due to reduced services due to Covid and the high potential that this will continue in to 21/22 due to users being generally vulnerable, no fare increases are proposed. In additional historically fees have been increased every other year due to a 10 p increasing being above inflation; the last increased was in 2020

Environmental

Roundings to the nearest 10p.

Service Category	Charge 1st April 2020 £	% Change	increase/ decrease £	Proposed charge from 2021 £
Bulky Household Waste				
The Bulky Service operates based on a standard unit price based on size and weight, with collection from the boundary of the property with the public highway. 1 Unit is equivalent to an under unit appliance, and this measure is multiplied up for multiple or larger items and items that cannot be lifted by two people will need to be quoted seperately.				
Bulky collection - per single unit* *Dependant on size, these items charged for as a multiple of units.	8.50	5.88% 0.00%	0.50	9.00
Items that are classed by WCC as non domestic waste	Quotation			Quotation
Items not on the boundary of the property	Quotation			Quotation
Mechanically Sweep Private Road / Car Park - HGV Sweeper per Hour Garden Waste Collection Service - new charge Garden Waste Set up fee - new charge Re-issue of service - new charge	50.00 45.00 20.00 40.00	0.00% 2.22% 0.00% 0.00%	0.00 1.00 0.00 0.00	50.00 46.00 20.00 40.00
<u>MOT</u>				
Class 4 (car) Class 7 (van) Class 5 vl (minibus)	Set by VOSA Set by VOSA Set by VOSA			Set by VOSA Set by VOSA Set by VOSA
VOSA have yet to set a revised charge. Council have agreed that the workshop can increase fee in line with VOSA charges (rounded down to the nearest whole £) as VOSA change them.				
Comments				

Comments

Bulky Waste - Electronic payments only

Service Category	Charge 1st April 2020 £	% Change	increase/ decrease £	Proposed charge from 2021
Crematorium/Cemetery_				
Interment				
Full earth interment under 1 year (non resident only)	0.00	0.00%	0.00	0.00
Full earth interment under 1 year (Redditch resident)	No Charge			No Charge
nterment 1 year to 17 (inc) years (non resident only)	0.00	0.00%	0.00	0.00
nterment 1 year to 17 years (inc) (Redditch Resident)	No Charge			No Charge
nterment 18 years and over*				
ingle Depth	649.00	0.00%	0.00	649.00
louble Depth	649.00	0.00%	0.00	649.00
terment of cremated remains *	216.00	0.00%	0.00	216.00
sterment of cremated remains - non resident under 18 years	No Charge			No Charge
nterment of cremated remains (Redditch Resident under 18 years only)	No Charge			No Charge
Scattering cremated remains in grave or in rose/memorial garden (roll back turf)	90.00	0.00%	0.00	90.00
	00.00	0.0070	0.00	
Charges for Burials				
Exclusive Right of Burial for 75 years				
n adult size grave	1,634.00	0.00%	0.00	1,634.00
n babies grave	281.00	0.00%	0.00	281.00
n child's grave (4 x 2)	299.00	0.00%	0.00	299.00
n ashes grave	625.00	0.00%	0.00	625.00
Extending Rights in existing grave for 25 years				
n existing full earth grave	466.00	0.00%	0.00	466.00
n child's grave	99.00	0.00%	0.00	99.00
n ashes grave	182.00	0.00%	0.00	182.00
ssignment / Transfer of Exclusive Right	106.00	0.00%	0.00	106.00
Pertified copy of entry in Register of Burials	23.00	0.00%	0.00	23.00
Disinterment of Remains - Cremated Remains	568.00	0.00%	0.00	568.00
Cemetery Memorials				
Memorial application administration fee	106.00	0.00%	0.00	106.00
Cremation related fees				
Direct Cremation 18+ years	434.00	0.00%	0.00	434.00
Cremation 17 years and under	No Fee	2.20,0	2.00	No Fee
Cremation 18+ years 09:00am and 09:30am	577.00	0.00%	0.00	577.00
Fremation 18+ years 10:15am onwards	746.00	0.00%	0.00	746.00
·		0.0070	0.00	1.5.55
None Resident Cremation Fees				
Cremation 18+ years 9:00 am ans 09:30am	677.00	0.00%	0.00	677.00

Service Category	Charge 1st April 2020 £	% Change	increase/ decrease £	Proposed charge from 2021 £
Cremation 18+ years 10:30am onwards	846.00	0.00%	0.00	846.00
Scattering of ashes from other Crematoria	64.00	0.00%	0.00	64.00
Certified extract from Register of Cremations	23.00	0.00%	0.00	23.00
Replacement certificate of cremation	12.00	0.00%	0.00	12.00
Organist's fee	58.00	0.00%	0.00	58.00
Extra Service Time in Chapel	181.00	0.00%	0.00	181.00
Jse of chapel for burial service of child 16 or under (not RBC Cemeteries)	251.00	0.00%	0.00	251.00
Jse of Chapel for burial service (RBC Cemeteries)	181.00	0.00%	0.00	181.00
se of Chapel for burial/memorial service (not RBC Cemetery) 9.00 am and 09:30am	577.00	0.00%	0.00	577.00
Ise of Chapel for burial/ memorial service (not RBC Cemetery) 10:15am onwards	746.00	0.00%	0.00	746.00
se of chapel for burial service of child 16 or under (RBC Cemeteries)	84.00	0.00%	0.00	84.00
ate arrival at Crematorium (only if service runs into next time slot)	181.00	0.00%	0.00	181.00
Cremation of a body part where the original cremation was elsewhere -	168.00	0.00%	0.00	168.00
Caskets	140.00	0.000/	0.00	440.00
Vooden cremated remains casket	119.00	0.00%	0.00	119.00
Wesley music additional options				
Administration for first visual tribute in a service - new charge	24.00	0.00%	0.00	24.00
Administration for additional visual tributes in same service - new charge	12.00	0.00%	0.00	12.00
isual tribute cost per photograph - new charge	3.00	0.00%	0.00	3.00
/isual tribute cost per minute of video - new charge	6.00	0.00%	0.00	6.00
isual tribute(s) only provided on USB - new charge	30.00	0.00%	0.00	30.00
CD of Chapel Service	61.00	0.00%	0.00	61.00
dditional copies of CD of chapel service - new charge	38.00	0.00%	0.00	38.00
OVD of Chapel Service	74.00	0.00%	0.00	74.00
dditional copies of DVD of chapel service - new charge	44.00	0.00%	0.00	44.00
/isual tribute(s) added to DVD / USB recording of service - new charge	24.00	0.00%	0.00	24.00
Vebcast of Chapel Service	88.00	0.00%	0.00	88.00
Memorials_				
Book of Remembrance - Name + 1 line	94.00	0.00%	0.00	94.00
Each additional line in the Book	35.00	0.00%	0.00	35.00
finiature Book of Remembrance - Name + 1 line	83.00	0.00%	0.00	83.00
Remembrance Card - Name + 1 line	41.00	0.00%	0.00	41.00
dditional lines in miniature and cards	29.00	0.00%	0.00	29.00
rests - Floral depiction	59.00	0.00%	0.00	59.00
- Badge or other	71.00	0.00%	0.00	71.00
ench with 10 year lease & top rail engraving (max 40 letters) -	880.00	0.00%	0.00	880.00
ench with 10 year lease & standard silver plaque (max 60 letters) -	837.00	0.00%	0.00	837.00
ench replacement plaque - £110.00	121.00	0.00%	0.00	121.00
Vall Plaques – Internal				
		0.000/	0.00	000.00
ndoor single (12" x 3") - 5 year lease	200.00	0.00%	0.00	200.00
ndoor single (12" x 3") - 10 year lease	318.00	0.00%	0.00	318.00

ndoor single (12" x 3") - 20 year lease ndoor double (12" x 6") - 5 year lease ndoor double (12" x 6") - 10 year lease ndoor double (12" x 6") - 20 year lease	436.00 318.00	0.0000	·	£
ndoor double (12" x 6") - 10 year lease	210.00	0.00%	0.00	436.00
		0.00%	0.00	318.00
ndoor double (12" x 6") - 20 year lease	436.00	0.00%	0.00	436.00
	554.00	0.00%	0.00	554.00
Outdoor Wall Plaques				
s year lease	224.00	0.00%	0.00	224.00
0 year lease	342.00	0.00%	0.00	342.00
20 year lease	459.00	0.00%	0.00	459.00
Photo or motif	188.00	0.00%	0.00	188.00
Bird Bath Memorial				
i year lease				
Size 1 - small	212.00	0.00%	0.00	212.00
Size 2	236.00	0.00%	0.00	236.00
Size 3	260.00	0.00%	0.00	260.00
Size 4	283.00	0.00%	0.00	283.00
Size 5 - large	307.00	0.00%	0.00	307.00
0 year lease	l		ĺ	1
Size 1 - small	330.00	0.00%	0.00	330.00
Size 2	354.00	0.00%	0.00	354.00
Size 3	378.00	0.00%	0.00	378.00
Size 4	401.00	0.00%	0.00	401.00
Size 5 - large	423.00	0.00%	0.00	423.00
20 year lease	1-0.0-	0.007.	5.55	
Size 1 - small	448.00	0.00%	0.00	448.00
Size 2	472.00	0.00%	0.00	472.00
Size 3	496.00	0.00%	0.00	496.00
Size 4	519.00	0.00%	0.00	519.00
Size 5 - large	543.00	0.00%	0.00	543.00
Motif	118.00	0.00%	0.00	118.00
Additional inscription on plaque	147.00	0.00%	0.00	147.00
Memorial Plaque extension fee 5 years ONLY	148.00	0.00%	0.00	148.00
Withdrawn option to extend for 10 and 20 years due to the lack of space and price people will pay				
ndoor Memorial Tree				
Standard Leaf - 3 year lease - new charge	69.00	0.00%	0.00	69.00
Additional Leaves - new charge	48.00	0.00%	0.00	48.00

Service Category	Charge 1st April 2020 £	% Change	increase/ decrease £	Proposed charge from 2021
Memorial Vaults Double Unit - 20 year lease including first interment and casket	1,324.00	0.00%	0.00	1,324.00
2nd interment of remains including casket	182.00	0.00%	0.00	182.00
Inscribed tablet upto 80 letters	148.00	0.00%	0.00	148.00
Additional Letters (per letter)	4.20	0.00%	0.00	4.20
Standard Motif	106.00	0.00%	0.00	106.00
Photo of 1 person	127.00	0.00%	0.00	127.00
Photo of 2 people	201.00	0.00%	0.00	201.00
Photo of 3 people	259.00	0.00%	0.00	259.00
Other items are available but will be quoted individually	QUOTED INDIVIDUALLY	QUOTED INDIVIDUALLY	QUOTED INDIVIDUALLY	QUOTED INDIVIDUALLY
Other items are available but will be quoted individually	QOOTED INDIVIDUALET	INDIVIDUALLI	INDIVIDUALLI	QUOTED INDIVIDUALLI
Memorial Posts				
Memorial plaque - 3 year lease	254.00	0.00%	0.00	254.00
Motif	48.00	0.00%	0.00	48.00
Replacement Plaque	127.00	0.00%	0.00	127.00
Private Memorial Garden				
Including memorial - 20 year lease	1,694.00	0.00%	0.00	1,694.00
Purchase of memorial plaque (bronze)	191.00	0.00%	0.00	191.00
Road Closures	87.70	0.00%	0.00	87.70

September CPI figure is 0.2% and equivalent RPI figure is 0.5% either of these measure would normally be used to apply a nominal inflationary increase but due to the historically low rates the recommendation is to not apply an increase to fees at this time. As per last year Bereavement Services would retain the option to vary fees by up to 25% should either the inflationary pressures change in the financial year 2021-22 or other costs increase such as utilities or other supplies

Parking Fines PCN's On Street - statutory				
Set by Statute				
Certain Contraventions If paid within fourteen days Other Contraventions If paid within fourteen days	70.00 35.00 50.00 25.00	0.00% 0.00% 0.00% 0.00%	0.00 0.00 0.00 0.00	70.00 35.00 50.00 25.00
These charges will increase if the charge remains unpaid after the 28 days given on the NTO (Notice to Owner)				

Comments

Parking fines set by statute

Finance and Customer Services

Roundings to the nearest 10p.

Service Category	Charge 1st April 2020	% Change	increase/ decrease	Proposed charge from 2021
	£			£
Revenues Court Costs Council Tax Summons Liability Order Magistrates Court Fee	54.50	2.50%	1.40	55.90
	29.00	2.50%	0.70	29.70
	0.50	0.00%	0.00	0.50
NNDR Summons Liability Order Magistrates Court Fee	54.50	2.50%	1.40	55.90
	29.00	2.50%	0.70	29.70
	0.50	0.00%	0.00	0.50

Comments

Fees increased in line with full cost recovery

HRA Services

Roundings to the nearest 10p.

Service Category	Charge 1st April 2020	% Change	increase/ decrease	Proposed charge from 2021
	£		£	£
Service Charges				
Three Storey Flats*	7.80	0.00%	0.00	Full cost recovery'
Woodrow Estate	4.00	0.00%	0.00	Full cost recovery'
Evesham Mews	6.70	0.00%	0.00	Full cost recovery'
Communal Blocks	Full cost recovery'	0.00%	0.00	Full cost recovery'
Sheltered Scheme (VAT inclusive) Use of washing machines - per load Use of drying machines Use of guest bedrooms per night Use of communal lounge - per hour	3.00 2.30 30.00 15.00	0.00% 0.00% 0.00% 0.00%	0.00 0.00 0.00 0.00	3.00 2.30 30.00 15.00
Bredon House, Mendip House and Malvern House	0.40	0.000/	0.00	
Heating - Bedsit	9.40	0.00%	0.00	9.40
Heating - 1 bedroom	10.70	0.00%	0.00	10.70
Garage Rents				
Garages	9.50	2.00%	0.20	9.70
Car Ports	3.50	2.00%	0.10	3.60
Non Council Tenants plus VAT	above plus VAT		above plus VAT	above plus VAT

Comments

Due to the age of the washers/driers it is not possible to alter the charges.

Due to the closure of the guest bedroom and community lounges due to covid and the likelihood this will continue in to 2021, it is not proposed to increase these charges

Service Category	Charge 1st April 2020	% Change	increase/ decrease	Proposed charge from 2021
	£		£	£
General Repairs				
Gain Entry or where a warrant is required	20.00	20.00%	4.00	24.00
Call out charge or make safe + the repair work undertaken	20.00	20.00%	4.00	24.00
Boarding up window or door - Small, Medium & Large	50.00	0.00%	0.00	50.00
Glazing				
Replace single glazed 6mm thick glass pane - Small, Medium & Large	80.00	2.50%	2.00	82.00
Replace 28mm double glazed unit - window or door (all sizes)	145.00	0.00%	0.00	145.00
Plumbing				
Unblock sinks, wash basin, bath or WC	30.00	6.67%	2.00	32.00
Replacing plugs and chains to baths, sinks and wash hand basins	15.00	6.67%	1.00	16.00
Replace wash hand basin- Inc. fixtures & fittings	145.00	0.00%	0.00	145.00
Replace WC pan & cistern - Inc. fixtures & fittings	140.00	3.57%	5.00	145.00
Replace bath - Inc. fixtures & fittings (not Inc. bath panel)	460.00 65.00	2.61% 3.08%	12.00 2.00	472.00 67.00
Replace bath panel Replace stainless steel sink Inc. F&F	165.00	3.08% 3.03%	5.00	170.00
Blocked drainage systems and soil stacks	By Quotation	3.03 /6	3.00	By Quotation
Replace toilet seat	30.00	6.67%	2.00	32.00
Carpentry				
Replace keys and locks to doors, windows and garages if they are lost or stolen	60.00	0.00%	0.00	60.00
Replace lost or stolen key fobs	5.50	0.00%	0.00	5.50
Replace kitchen unit draw or door	70.00	4.29%	3.00	73.00
Replace cupboard latches and handles	30.00	0.00%	0.00	30.00
Repair kitchen unit draw or door	70.00	4.29%	3.00	73.00
Replace internal doors - none fire door 110/door	100.00	0.00%	0.00	100.00
Replace external doors (UVPC) - None Fire Door	720.00	2.08%	15.00	735.00
Replace Wooden door - Fire door Inc. Intumescent strips	500.00	3.00%	15.00	515.00
Replace door handles and latches (internal doors only)	50.00	2.00%	1.00	51.00
Electrics				
Replace florescent light fitting and tubes/starters	45.00	4.44%	2.00	47.00
Re-fix or renew electrical accessories - switch, sockets, pendant	50.00	4.00%	2.00	52.00
Replace damaged/broken 240v smoke alarm + new test certificate	90.00	2.22%	2.00	92.00
Disconnect/remove illegal wiring & electrical accessories & reinstate wiring + Tests	400.00	2.50%	10.00	410.00

Service Category	Charge 1st April 2020	% Change	increase/ decrease	Proposed charge from 2021
	£		£	£
Carry out electrical test certificate	120.00	2.50%	3.00	123.00
Gas Turning gas on following capping Rehang radiator Replace TRV thermostat	50.00 80.00 35.00	4.00% 1.25% 2.86%	2.00 1.00 1.00	52.00 81.00 36.00
Building Repair Plastering Repair of walls/patio's	By Quotation By Quotation			By Quotation By Quotation

This year's F&C's reflect the true costs of labour and materials identified with each task.

Environmental Garden maintenance Garden rubbish removal - small Garden rubbish removal - large (skip load/van load) Bulky Waste removal - per single unit Loft clearances Property Clean - Easy Clean Property Clean - Deep clean Pest control TBC	By Quotation By Quotation By Quotation 8.50 By Quotation By Quotation By Quotation By Quotation By Quotation	0.00%	0.00	By Quotation By Quotation By Quotation 8.50 By Quotation By Quotation By Quotation By Quotation By Quotation
External Fencing (other than privacy panels) Gate and shed latches, bolts and catches Replacement Key Fobs (each)	By Quotation By Quotation 5.50	0.00%	0.00	By Quotation By Quotation 5.50

Comments

The replacement fob is based on actual cost and this has not increased

Service Category	Charge 1st April 2020	% Change	increase/ decrease	Proposed charge from 2021
	£		£	£
St Davids House Luncheon Club				
Residents	4.70	2.00%	0.10	4.80
Non Residents	5.60	2.00%	0.10	5.70
Christmas Day Dinner/New Years Day Dinner	11.00	2.00%	0.20	11.20
Christmas Day Dinner/New Years Day Dinner (Guest)	0.00	0.00%	20.00	20.00
Home Support Service				
Weekly well being telephone call	4.40	2.00%	0.10	4.50
Weekly well being home visit - per half hour	8.30	2.00%	0.20	8.50
Weekly Individual Support visiting service - per hour	16.60	2.00%	0.30	16.90
Tenants' Support - St David's House/Queen's Cottages				
Full Charge	40.70	2.00%	0.80	41.50
Service Charges				
St David's House	30.00	2.00%	0.60	30.60
Queen's Cottages	30.00	2.00%	0.60	30.60
St David's House				
Heating charge - per week	9.30	2.00%	0.20	9.50
Water charge - per week	4.70	2.00%	0.10	4.80
Laundry Charge - per load	7.00	2.00%	0.10	7.10
Personal care package - to be deleted	17.00	2.00%	-17.00	0.00
Guest Bedroom per night	0.00	0.00%	25.00	25.00
Guest Bedroom per night (benefit eligibility)	0.00	0.00%	15.80	15.80
Hire of activity room per session	0.00	0.00%	10.00	10.00
Extra Care costs (private funders) WCC charge plus 10%				
Landlords References				
Landlords References	60.00	1.67%	1.00	61.00

<u>Comments</u>

The charges for St David's and Queens Cottages have been increased to reflect full cost recovery.

The additional 10% added to the extra care costs are in order to look towards full cost recovery.

Legal, Democratic and Property Services

Roundings to the nearest 10p.

Service Category	Charge 1st April 2020 £	% Change	increase/ decrease £	Proposed charge from 2021
Legal Costs				
Legal work - General hourly rate	142.90	2.75%	3.90	146.80
Legal Consent - Admin Fee	25.40	2.75%	0.70	26.10
Mortgage Redemption Fee	67.70	2.75%	1.90	69.60
Second Mortgage questionnaire	46.50	2.75%	1.30	47.80
Surrender of Garage Lease	77.40	2.75%	2.10	79.50
Discount questionnaire	35.30	2.75%	1.00	36.30
Leasehold Questionnaire	81.60	2.75%	2.20	83.80
Notice of Postponement during Right to Buy	25.70	2.75%	0.70	26.40
Notice of Postponement post Right to Buy	35.30	2.75%	1.00	36.30
Re-mortgage	60.50	2.75%	1.70	62.20
Consent for alterations to former Council house/flat	156.90	2.75%	4.30	161.20
Retrospective Consent for alterations to former Council house/flat	196.20	2.75%	5.40	201.60
Garden licence - initial administration fee (plus annual fee)	243.10	2.75%	6.70	249.80
WayLeave Agreement	364.70	2.75%	10.00	374.70
Deed of Grant/Easement	382.20	2.75%	10.50	392.70
* Licence to Assign	382.20	2.75%	10.50	392.70
* Rent Deposit Deed	382.20	2.75%	10.50	392.70
* Authorised Guarantee Agreement	382.20	2.75%	10.50	392.70
* Licence for Alterations	382.20	2.75%	10.50	392.70
* Licence to Sub-let	382.20	2.75%	10.50	392.70
* Deed of Variation	382.20	2.75%	10.50	392.70
* Grant of Lease	516.90	2.75%	14.20	531.10
* Extended Lease	516.90	2.75%	14.20	531.10
* Deed of Surrender	382.20	2.75%	10.50	392.70
* Please note that each document shall be charged for separately, except where one transaction involves more than two documents, in which case fees will be capped at £765.00				
Tenancy at Will	382.20	2.75%	10.50	392.70
Renewal of Lease	382.20	2.75%	10.50	392.70
Minor land sales - legal fees upto the value of £1,000	501.90	2.75%	13.80	515.70
Major land sales - legal fees £10,000+ - 2.75% of the purchase price, with a minimum charge of £500 Major land sales - legal fees £50,000+ - 2.75% of the purchase price, with a minimum charge of £750 Deed of release of covenant - 1% of the release consideration with a minimum of £750	Fixed fee Fixed fee Fixed fee			Fixed fee Fixed fee Fixed fee
Footpath Diversion Orders	2,107.50	2.75%	58.00	2,165.50

Service Category	Charge 1st April 2020 £	% Change	increase/ decrease £	Proposed charge from 2021
Freehold reversions - admin fee	382.20	2.75%	10.50	392.70
Copy of lease (up to 25 pages) Copies of RTB service charges (up to last three years) Extra copies of valuation - S.125 Notice				
Section 106 Private Owner Each additional unit added (up to a maximum of £1,500) * 100% Affordable housing schemes Deed of Variation ** Fee for agreeing a unilateral undertaking	515.30 64.60 957.80 364.00 364.00	2.75% 10.00% 2.75% 2.75% 2.75%	14.20 6.50 26.30 10.00 10.00	529.50 71.10 984.10 374.00 374.00
LOCAL LAND CHARGES Search Type				
Official Certificate of Search (LLC1) only CON29R Enquiries of Local Authority (2016)	28.40		0.80	29.20
- Residential - Commercial Standard Search Fee: LLC1 and CON 29R combined	106.30 151.00		5.30 5.30	111.60 156.30
- Residential - Commercial CON 290 Optional enquiries of Local Authority (2007)	134.70 179.50		3.70 4.90	138.40 184.40
(Questions 5,6,8,9,11,15) per question (Questions 7,10,12,13,14,16-21) per question (Question 22) (Question 4) Extra written enquiries (Refer to Worcestershire County Council for Highways enquiries)	13.10 6.60 26.70 14.70 51.30	12.36%	0.40 0.20 3.30 0.40 1.40	13.50 6.80 30.00 15.10 52.70
Each additional parcel of land (LLC1 and CON29R) Refresher Search - to be deleted Expedited (within 48 hrs)	24.00 41.40 32.80		0.70 -41.40 0.90	24.70 0.00 33.70
Comments Costs increased by cost recovery basis.				1
Refresher search - to be deleted Committee Room 1:		1		
4 hour minimum - Standard Concession 25 Concession 50	57.37 43.05 28.69	0.00% 0.00% 0.00%	0.00 0.00 0.00	57.37 43.05 28.69

Service Category	Charge 1st April 2020 £	% Change	increase/ decrease £	Proposed charge from 2021
Concession 75	14.37	0.00%	0.00	14.37
8 hour minimum - daytime and/or evening	75.76	0.00%	0.00	75.76
Concession 25	73.76 56.80	0.00%	0.00	56.80
Concession 50	37.90	0.00%	0.00	37.90
Concession 75	18.95	0.00%	0.00	18.95
CIVIC SUITE COMMERCIAL CHARGES Committee Room 2/3:				
4 hour minimum - daytime	115.82	0.00%	0.00	115.82
Concession 25	86.88	0.00%	0.00	86.88
Concession 50	57.94	0.00%	0.00	57.94
Concession 75	28.94	0.00%	0.00	28.94
Concession 75	20.94	0.00 %	0.00	26.94
8 hour minimum - daytime and/or evening	164.34	0.00%	0.00	164.34
Concession 25	123.24	0.00%	0.00	123.24
Concession 50	82.14	0.00%	0.00	82.14
Concession 75	41.10	0.00%	0.00	41.10
Council Chamber:	450.55	0.000/	0.00	450.55
4 hour minimum - daytime	159.55	0.00%	0.00	159.55
Concession 25	119.65	0.00%	0.00	119.65
Concession 50	79.75	0.00%	0.00	79.75
Concession 75	39.90	0.00%	0.00	39.90
8 hour minimum - daytime and/or evening	260.65	0.00%	0.00	260.65
Concession 25	195.50	0.00%	0.00	195.50
Concession 50	130.35	0.00%	0.00	130.35
Concession 75	65.15	0.00%	0.00	65.15
Full Civic Suite: Monday to Saturday (including servery)				
4 hour minimum - daytime	260.65	0.00%	0.00	260.65
Concession 25	195.50	0.00%	0.00	195.50
Concession 50	130.35	0.00%	0.00	130.35
Concession 75	100.00	0.0070	0.00	100.00
Chaus minimum douting and/or avaning	472.20	0.000/	0.00	472.20
8 hour minimum - daytime and/or evening	473.20	0.00%	0.00	473.20
Concession 25	354.90	0.00%	0.00	354.90
Concession 50	236.60	0.00%	0.00	236.60
Concession 75	118.30	0.00%	0.00	118.30
Full Civic Suite: Sunday - exceptional (including servery)				
4 hour minimum - daytime	296.30	0.00%	0.00	296.30
Concession 25	222.25	0.00%	0.00	222.25

Service Category	Charge 1st April 2020 £	% Change	increase/ decrease £	Proposed charge from 2021
Concession 50	148.15	0.00%	0.00	148.15
Concession 75	74.10	0.00%	0.00	74.10
8 hour minimum - daytime and/or evening	539.10	0.00%	0.00	539.10
Concession 25	404.35	0.00%	0.00	404.35
Concession 50	269.55	0.00%	0.00	269.55
Concession 75	134.80	0.00%	0.00	134.80

With the majority of commercial and regular bookings down due to Covid 19 - income has been severely impacted - as numbers and access is limited to 6 and regular cleaning required/refreshements unavailable

we are not increasing the fees and charges for 20-21 - this will give us the abilty to encourage our commercial and regular users back into the rooms once we are able to do so safely.

CIVIC SUITE COMMERCIAL CHARGES				
Equipment Hire	23.35	0.00%	0.00	23.35
OHP/Screen TV/Video Conferencing Sound System Flipchart stand 4 hour minimum - daytime 8 hour minimum - daytime and/or evening	23.35 23.35 7.75 8.85	0.00% 0.00% 0.00% 0.00%	0.00 0.00 0.00 0.00	23.35 23.35 7.75 8.85
Other Fees Security Retainer	245.60	0.00%	0.00	245.60
CIVIC SUITE - REFRESHMENT CHARGES Teas and Coffees Commercial - per cup	1.10	0.00%	0.00	1.10

Comments

With the majortiy of commercial and regular bookings down due to Covid 19 - income has been severely impacted - as numbers and access is limited to 6 and regular cleaning required/refreshements unavailable we are not increasing the fees and charges for 20-21 - this will give us the ability to encourage our commercial and regular users back into the rooms once we are able to do so safely.

Learning online				
Personal Development Unemployed Maths * English * *Must demonstrate a need after initial assessment.	FREE FREE		FREE FREE	

Service Category	Charge 1st April 2020 £	% Change	increase/ decrease £	Proposed charge from 2021 £
Employed				
Maths *	FREE			FREE
English * *Must demonstrate a need after initial assessment.	FREE			FREE
must demonstrate a need after mittal assessment.				
IA Eligibility				
IA Not Eligible **	350.00	0.00%	0.00	350.00
*Must demonstrate a need after initial assessment.	350.00	0.00%	0.00	350.00
**When the IA shows you are working above Level 2 and therefore not eligible for government funding but				
wish to gain a recognised qualification.				
[Full course includes OCR registration, online materials, offline resources, practice papers, tests &				
certification]				
Computer Courses				
Full Awards [Full course includes BCS registration, online materials, offline resources, practice				
papers, tests & certification]				
Unemployed				
BCS IT Level 1 (ECDL) (3 units)	300.00	0.00%	0.00	300.00
BCS Level 2 (ECDL Extra) 4 units	360.00	0.00%	0.00	360.00
Employed				
BCS IT Level 1 (ECDL) (3 units)	300.00	0.00%	0.00	300.00
BCS Level 2 (ECDL Extra) 4 units	360.00	0.00%	0.00	360.00
Testing only option [Testing only option includes BCS Registration, 4 tests and certification] Unemployed				
Tests only	n/a			n/a
Practice papers & tests only	n/a			n/a
Resits	n/a			n/a
Unemployed - no benefits not seeking work				
Tests only	200.00	0.00%	0.00	200.00
Practice papers & tests only	240.00	0.00%	0.00	240.00
Resits	30.00	0.00%	0.00	30.00
room	00.00	0.0070	0.00	00.00
Employed - Less than 16 hours				
Tests only	n/a			n/a
Practice papers & tests only	n/a			n/a
Resits	n/a			n/a
Employed				
Tests only	200.00	0.00%	0.00	200.00
Practice papers & tests only	240.00	0.00%	0.00	240.00

Service Category	Charge 1st April 2020 £	% Change	increase/ decrease £	Proposed charge from 2021
Resits	30.00	0.00%	0.00	30.00
Single Awards 1 unit only [includes BCS registration, online materials, offline resources, practice papers, test certification]				
Unemployed				
Word Processing	n/a			n/a
Spreadsheets	n/a			n/a
Presentations (PowerPoint)	n/a			n/a
Improving productivity	n/a			n/a
Unemployed - no benefits not seeking work				
Word Processing	80.00	0.00%	0.00	80.00
Spreadsheets	80.00	0.00%	0.00	80.00
Presentations (PowerPoint)	80.00	0.00%	0.00	80.00
Improving productivity	80.00	0.00%	0.00	80.00
Employed				
Word Processing	80.00	0.00%	0.00	80.00
Spreadsheets	80.00	0.00%	0.00	80.00
Presentations (PowerPoint)	80.00	0.00%	0.00	80.00
Improving productivity	80.00	0.00%	0.00	80.00
Testing only option Per module [Testing only option includes BCS Registration, 1 test and certification]				
Unemployed				
Tests only	n/a			n/a
Practice papers & tests only	n/a			n/a
Resits	n/a			n/a
Unemployed - no benefits not seeking work				
Tests only	50.00	0.00%	0.00	50.00
Practice papers & tests only	60.00	0.00%	0.00	60.00
Resits	30.00	0.00%	0.00	30.00
Employed				
Tests only	50.00	0.00%	0.00	50.00
Practice papers & tests only	60.00	0.00%	0.00	60.00
Resits	30.00	0.00%	0.00	30.00

Enrolments and testing can only be carried out at our registered training centre (Greenlands Business Centre, Redditch, Worcestershire B98 7HD).

You must be able to provide proof of ID in the form of a current passport or driving licence or two forms of ID that show your current address. To be eligible for free courses you must show proof of eligibility if self-declaring.

To sign up for a course call or email us to arrange a date and time to meet and set up the initial assessments.

Enrolments need to be done in the Centre because of the need for I.D. checks, however the initial assessments and learning can take place from home.

Contact details for further information: Learningonline - Redditch 01527 524762

Email: learningonline@redditchbc.gov.uk

Comments

Service Category	Charge 1st April 2020 £	% Change	increase/ decrease £	Proposed charge from 2021
Property Services				
Minor Land Sales Request for Information	51.50	2.75%	1.40	52.90
Minor Land Sales Full Application	377.00	2.75%	10.40	387.35
Advertising - Estimated Fee	639.70	2.75%	17.60	657.30
Surveyors Fees - Estimated Fee	514.10	2.75%	14.20	528.25

Comments

Costs increased by cost recovery basis.

Planning, Regeneration & Leisure Serices

BUILDING CONTROL - VAT AT 20%

Explanatory notes:

1 Before you build, extend or convert a building to which the building regulations apply, you or your agent must submit a Building regulations application.

The charge you have to pay depends on the type of work, the number of separate properties, or the total floor area.

You can use the following tables with the current charges regulations to work out the charges. If you have any difficulties, please do not hesitate to call us.

2 The charges are as follows.

Category A: New domestic homes, flats or conversions etc

Category B: Extending or altering existing homes

Category C: Any other project including commercial or industrial projects etc.

Individually determined fees are available for most projects. We would be happy to discuss these with you if you require. In certain cases, we may agree that you can pay charges in instalments. Please contact us for further discussions.

3 Exemptions and reductions in charges.

- a) If your plans have been approved or rejected, you won't have to pay again if you resubmit plans for the same work which has not started, provided you resubmit with 3 years of the original application date.
- b) You don't have to pay charges if the work will provide access to a building or is an extension to store medical equipment or provide medical treatment facilities for a disabled person. In order to claim exemption, an application must be supported by appropriate evidence as to the nature of the disabled persons disability. In these regulations, a 'disabled person' is a person who is described under section 29(1) of the National Assistance Act 1948 (as extended by section 8(2) Mental Health Act 1959).
 - 4 You have to pay VAT for all local authority Building Regulation charges, except for the regularisation charge. VAT is included in the attached fees.
- 5. Regularisation applications are available for cases where unauthorised building work was undertaken without an application. Such work can only be regularised where the work was undertaken after October 1985 and not within the last 6 months. The Authority is not obliged to accept Regularisation application fees are individually determined. Please contact us to discuss regularisation application fees.
 - 6. Reversion applications. Where the control of a building project passes from a third party to the Council a reversion application will be required. Reversion application fees are individually determined.
 - 7. The additional charge refers to electrical works undertaken by a non qualified person who is unable to certify their work to appropriate electrical regulations.

Other information:

- 1 These notes are for guidance only and do not replace Statutory Instrument 2010 number 0404 which contains the full statement of the law, and the Scheme of Recovery of Fees dated April 2014.
 - 2 These guidance notes refer to the charges that you have to pay for building control services within North Worcestershire.

Telephone payments are accepted. Please contact the relevant payment centre with your address and card details:

Redditch 01527 64252

Service Category	Charge 1st April 2020	% Change	increase/ decrease	Proposed charge from 2021
	£		£	£
TABLE A: STANDARD CHARGES FOR THE CREATION OR CONVERSION TO NEW HOUSING				
,2,3 or More Properties:				
Application	Please Ring for Quote			Please Ring for Quote
Regularisation	Please Ring for Quote			Please Ring for Quote
ABLE B: Domestic Extensions and alterations to a Single Building (please contact us)				
Application	Please Contact Us			Please Contact Us
egularisation	Please Contact Us			Please Contact Us
Additional	Please Contact Us			Please Contact Us
Garage Conversion to habitable room				
Application	375.00	0.00%	0.00	375.00
Regularisation	450.00	0.00%	0.00	450.00
dditional	Please Contact Us			Please Contact Us
Extension project Consolidated to just the Table B heading (delete)				
Application	Please Contact Us			Please Contact Us
Regularisation	Please Contact Us			Please Contact Us
Additional	Please Contact Us			Please Contact Us
All other extensions Consolidated to just the Table B heading (delete)				
oft Conversions Consolidated to just the Table B heading (delete)	Please Contact Us			Please Contact Us
Detached garage over Consolidated to just the Table B heading (delete)	Please Contact Us			Please Contact Us
Electrical works by non-qualified electrician				
Application	Please Contact Us			Please Contact Us
Regularisation	Please Contact Us			Please Contact Us
Renovation of thermal element				
Application	Please Contact Us			Please Contact Us
Regularisation	Please Contact Us			Please Contact Us
nstalling steel beam(s) within an existing house				
Application	225.00	0.00%	0.00	225.00
Regularisation	270.00	0.00%	0.00	270.00
Vindow replacment				
Application .	225.00	0.00%	0.00	225.00
Regularisation	270.00	0.00%	0.00	270.00
nstalling a new boiler or wood burner etc.				
Application	440.00	0.00%	0.00	440.00
Regularisation	530.00	0.00%	0.00	530.00
ABLE C: All Other works - Alterations and new build				
EO +	Please Contact Us			Please Contact Us
	1 loado comaci co			i iodeo comaci co
For Office or shop fit outs, installation of a mezzanine floor and all other work where the estimated				
cost exceeds £50,000, please contact the Building Control Office on 01527 881402 for a competitive				
quote				
·				
hese charges have been set on the following basis:				
. That the building work does not consist of, or include innovative or high risk construction techniques and / or duration of the building work from commencment to completion does not exceed 12 months				
2. That the design and building work is undertaken by a person or company that is competent to carry out the relevant design and building work. If they are not, the building control service may impose supplementary charges.				

Service Category	Charge 1st April 2020	% Change	increase/ decrease	Proposed charge from 2021
	£		£	£
f you are selling a property that has been extended or altered, you need to provide evidence to prospective purchasers that any relevant building work has been inspected and approved by a Building Control Body. That evidence is in the form of a Building Regulations Completion / Final Certificate and / or an Approval or Initial Notice (called the 'authorised documents' in the Home Information Pack Regulations).				
egal entitlement to a Completion Certificate is subject to conditions. In cases where the Council is not told that building work is completed, or the building is occupied without addressing outstanding Building Regulation matters, a certificate is not issued. Despite the best efforts of the Council's Building Control urveyors, many home owners who undertake building works fail to obtain a Completion Certificate and their application is archived. A fee is payable to re-open archived building regulations applications for the purposes of issuing a completion certificate.				
Other charges are payable where we are asked to withdraw a Building Regulations application and refund ees, or asked to re-direct inspection fee invoices. Fees are payable in cleared funds before the release of any authorised documents or other actions listed below.				
RCHIVED APPLICATIONS Tocess request to re-open archived building control file, resolve case and issue completion certificate ach visit to site in connection with resolving archived building control cases	55.40 72.30	0.00% 0.00%	0.00 0.00	55.40 72.30
ITHDRAWN APPLICATIONS				
ocess request	55.40	0.00%	0.00	55.40
th additional fees of thdraw Building Notice application where no inspections have taken place	refund submitted fee less admin fee			refund submitted fee less admin fee
ithdraw Building Notice application where inspections have taken place	refund less admin fee less £72.30 per visit made			refund less admin fee less £72.30 per visit made
thdrawn Full Plans application without plans being checked or any site inspections being made	refund submitted fee less any inspection fee made			refund submitted fee less any inspection fee made
ithdraw Full Plans application after plan check but before any inspections on site	refund submitted fee less admin fee less plan check fee			refund submitted fee less admin fee less plan check fee
/ithdraw Full Plans application after plan check and after site inspections made	refund submitted fee less plan fee less £72.30 for each inspection made			refund submitted fee less plan fee less £72.30 for each inspection made

Service Category	Charge 1st April 2020	% Change	increase/ decrease £	Proposed charge from 2021
RE-DIRECT INSPECTION FEES / ISSUE COPY DOCUMENTS Process request to re-invoice inspection fee to new addressee or issue copies of previously issued Completion Certificates, Plans Approval Notices or Building Notice acceptances. Optional Consultancy Services	55.40 Please Contact Us	0.00%	0.00	55.40 Please Contact Us
<u>Charges note</u>				
Under the Building (Local Authority Charges) Regulations 2010 local authority building control is not permitted to make a profit or loss. The service is to ensure full cost recovery and no more. Any surplus or loss made against expenditure budgets is to be offset against the following years fees and charges setting. In addition, the level of competition from the private sector needs to continually defended against therefore it is proposed to curtail both the extent of fee categories published and to make extensive use of the fact that legislation now allows local authorities to offer site specific quotations for building regulations applications. In addition expenditure of the service has reduced since the creation of a shared service resulting in a reduction in the hourly rate charged by the service. Inspection fees equate to 70% of the total fee payable for a project.				

In accordance with the Local Authority (Building Regulations) Fees and Charges regulations 2010, the building control service is required to be cost neutral on a 1 year rolling balance. No significant profit is permitted.

Last year Bromsgrove Council made a small surplus. It is proposed therefore to make no changes to fees and charges for 21/22

Individually determined fees will reflect any minor changes in the service hourly rate

DEVELOPMENT MANAGEMENT High Hedge Complaints	237.60	0.00%	0.00	237.60
Pre Application Fee				
Residential Development/ Development Site Area/Proposed Gross Floor Area				
Householder Development	100.00	2.70%	3.00	103.00
1* Dwelling	216.00	2.70%	6.00	222.00
2 - 4 Dwellings	324.00	2.70%	9.00	333.00
5 - 9 Dwellings	649.00	2.70%	17.00	666.00
10 - 49 Dwellings	1,298.00	2.70%	35.00	1,333.00
50 - 99 Dwellings	2,379.00	2.70%	64.00	2,443.00
100 - 199 Dwellings	3,245.00	2.70%	88.00	3,333.00
200+ Dwellings	4,326.00	2.70%	117.00	4,443.00
* includes one-for-one replacements				
Non-residential development (floor space)				
Floor area is measured externally				
Less than 500sqm	300.00	2.70%	8.00	308.00
500 - 999sqm	541.00	2.70%	15.00	556.00
1000 - 1999sqm	1,082.00	2.70%	29.00	1,111.00
2000 - 4999sqm	2,163.00	2.70%	58.00	2,221.00
5000 - 9999sqm	2,704.00	2.70%	73.00	2,777.00
10,000sqm or greater	3,245.00	2.70%	88.00	3,333.00

Service Category	Charge 1st April 2020	% Change	increase/ decrease	Proposed charge from 2021
53.135 53.1 3	£		£	£
Non-residential development (site area) where no building operations are proposed Less than 0.5ha 0.5 - 0.99ha 1 - 1.25ha 1.26 - 2ha 2ha or greater Variation/removal of conditions and engineering operations (flat fee) Recovering Costs for seeking specialist advice in connection with Planning proposals Monitoring Fees to be applied to Planning Obligations Obligations where the Council is the recipient All contributions (financial or non-monetary) - PER OBLIGATION Pre-commencement trigger - PER OBLIGATION Other Triggers (Phased Payments/Provision of Infrastructure) - PER TRIGGER POINT Other obligations (eg. Occupation restrictions or removal of Permitted Development rights) - PER CLAUSE	325.00 649.00 1,082.00 2,163.00 3,245.00 200.00 Full recovery cost	2.70% 2.70% 2.70% 2.70% 2.70% 0.70% 2.70% 2.70% 2.70% 2.70% 2.70% 2.70% 2.70% 2.70%	9.00 17.00 29.00 58.00 88.00 5.00 0.00 8.00 3.00 4.00 3.00	334.00 666.00 1,111.00 2,221.00 3,333.00 205.00 Full recovery cost 298.00 103.00 154.00 123.00
Obligations for another signatory (eg. Worcestershire County Council) All contributions (financial or non-monetary) - PER OBLIGATION Pre-commencement trigger - PER OBLIGATION Other Triggers (Phased Payments/Provision of Infrastructure) - PER TRIGGER POINT Ongoing Monitoring of large sites	175.00 60.00 90.00 400.00	2.70% 2.70% 2.70% 2.70%	5.00 2.00 2.00 10.00	180.00 62.00 92.00 410.00
Fee Concessions Some pre-application advice will still be provided free of charge. For example where the development is for the direct benefit of a disabled person (and as such there would be no fee incurred to make the planning application) or where works relate to a listed building. Some advice is provided at a reduced or concessionary rate. If the proposal is being submitted by or is for the benefit of a Parish Council or other Local Authority, then the appropriate fee is reduced by 50%. In addition if the scheme relates to a solely affordable housing scheme, the Applicant is a Registered Social Landlord or Housing Association the fee for pre application advice would also be reduced by 50%. Comments -				

Comments -

Pre application advice; This is a discretionary service provided alongside the main focus of the Development Management Team, which is to determine planning applications in a timely matter with decisions that withstand scrutiny at appeal if required. Against the backdrop of reduced staff resources (because of recruitment difficulties), it is not always possible to meet the demand for pre application advice. In addition, even if fully resourced, demand for pre application advice is subject to variations outside of the control of the Council and thus income is always variable. It is not possible to have a cost neutral position related to pre application fees because the pre application fee can only be a proportion of the nationally set planning application fee, or applicants would just go straight to the submission of an application, which would lose this variable income stream and result in poorer quality applications. A balance is struck by applying a percentage increase across the development types.

Monitoring of Legal agreements Development Management; 2010 CIL Regulations (as amended) Regulation 122 enables Fees to be collected for the monitoring of planning obligations. The fee needs to be fair and reasonably related in scale and kind to the development and not exceed the authority's estimate of its cost of the monitoring. This charge was introduced last year and a 2.7% increase across the relevant categories is proposed.

Specialist Reports and advice in Development Management; Full recovery of these costs was introduced last year. This is proposed to remain as is.

			increase/	
Service Category	Charge 1st April 2020	% Change	decrease	Proposed charge from 2021
	£		£	£
Business Centres				
Fax - Outgoing - to be deleted UK	0.00	0.000/	0.00	0.00
Europe & Eire	0.90 1.80	0.00% 0.00%	-0.90 -1.80	0.00 0.00
North America	2.00	0.00%	-2.00	0.00
Other	2.00	0.00%	-2.90	0.00
	2.50	0.0070	2.50	0.00
Fax - Incoming - to be deleted	0.60	0.00%	-0.60	0.00
Secretarial				
- minimum charge	10.70	12.15%	1.30	12.00
- charge per hour	13.10	9.92%	1.30	14.40
Postal Address Facility - per month	47.00	0.00%	0.00	47.00
Telephone Divert:				1
Normal - per quarter	120.20	0.00%	0.00	120.20
Gold - per quarter	227.30	0.00%	0.00	227.30
Photocopying:				
A4 single side	0.10	20.00%	0.00	0.12
A4 double side	0.20	20.00%	0.00	0.24
A3 single side	0.30	0.00%	0.00	0.30
A3 double side	0.30	0.00%	0.00	0.30
Photocopying:				
A4 single side - non tenants	0.20	0.00%	0.00	0.20
Conference Room (per hour):				
Rubicon Tenants - to be deleted	10.70	0.00%	-10.70	0.00
Rubicon Non Tenants - to be deleted	21.30	0.00%	-21.30	0.00
Greenlands Tenants	12.10	0.00%	0.00	12.10
Greenlands Non Tenants	24.00	0.00%	0.00	24.00
Heming Rd (monthly charge) :				
Unit 1	0.00	0.00%	288.60	288.60
Unit 2	0.00	0.00%	493.80	493.80
Units 3-6	0.00	0.00%	410.40	410.40
Unit 7	0.00	0.00%	435.40	435.40
Units 8-19	0.00	0.00%	278.10	278.10
Units 20-28	0.00	0.00%	410.40	410.40
Unit 29a	0.00	0.00%	128.40	128.40
Unit 29c	0.00	0.00%	196.10	196.10
Unit 29b	0.00	0.00%	222.00	222.00
Greenlands (monthly charge) :				
Unit 1 Ground Floor Suited Office	0.00	0.00%	994.40	994.40
Unit 2 First Office	0.00	0.00%	287.40	287.40
Unit 3 Ground Floor Office	0.00	0.00%	1,272.40	1,272.40
Unit 4 Ground Floor Office	0.00	0.00%	1,017.90	1,017.90
Unit 5 First Floor Office	0.00	0.00%	278.00	278.00
Unit 6 First Floor Office	0.00	0.00%	294.40	294.40
Unit 7 Ground Floor Office	0.00	0.00%	701.90	701.90

Service Category	Charge 1st April 2020	% Change	increase/ decrease £	Proposed charge from 2021
Unit 8 Ground Floor Office	0.00	0.00%	690.20	690.20
Unit 9 Ground Floor Office	0.00	0.00%	1,270.30	1,270.30
Unit 10 First Office	0.00	0.00%	353.30	353.30
Units 11 & 12 First Floor Office	0.00	0.00%	313.30	313.30
Unit 13 Ground Floor Office	0.00	0.00%	400.40	400.40
Unit 14 First Floor Office	0.00	0.00%	765.50	765.50
Unit 15 First Floor Office	0.00	0.00%	765.50	765.50
Unit 16 First Floor Office	0.00	0.00%	683.10	683.10
Unit 17 First Floor Office	0.00	0.00%	383.90	383.90
Unit 18 First Floor Office	0.00	0.00%	383.90	383.90
Unit 19 First Floor Office	0.00	0.00%	581.80	581.80
Unit 20 First Floor Office	0.00	0.00%	567.70	567.70
Unit 21 First Floor Office	0.00	0.00%	1,283.10	1,283.10
Units 22 & 23 First Floor Office	0.00	0.00%	275.60	275.60
Unit 24 First Floor Office	0.00	0.00%	294.40	294.40
Unit 25 First Floor Office	0.00	0.00%	308.60	308.60
Unit 26 First Floor Office	0.00	0.00%	381.60	381.60
Unit 27 First Floor Office	0.00	0.00%	254.40	254.40
Unit 28 First Floor Office	0.00	0.00%	713.70	713.70
Unit 29 First Floor Office	0.00	0.00%	685.50	685.50
Unit 30 First Floor Office	0.00	0.00%	1,263.90	1,263.90
Unit 31 First Office	0.00	0.00%	351.00	351.00
Unit 32 First Floor Suited Office	0.00	0.00%	1,024.60	1,024.60
Unit 33 First Office	0.00	0.00%	360.40	360.40

We are not proposing to increase any charges this year for Greenlands. Given the current economic conditions, we feel that it is inappropriate to increase licence fees this year.

Heming Road Enteprise Centre can achieve its budgeted income with current charges at 60% occupancy. It is currently 89% occupied. Given the current economic conditions, we feel that it is inappropriate to increase licence fees this year.

Fax fees and Rubicon Conference room charges to be deleted as they are no longer needed.

FOOTBALL				
SENIOR 11 a side with changing				
Match for multiple teams booking together eg a local league	55.00	0.00%	0.00	55.00
Match for a season long booking for a single club	75.00	0.00%	0.00	75.00
Match for a one off booking	100.00	0.00%	0.00	100.00
SENIOR 11 a side without changing				
Match games	40.00	0.00%	0.00	40.00
JUNIOR 9 or 11 a side with changing			0.00	
Match games	30.00	0.00%	0.00	30.00
per season (x 12 games)	360.00	0.00%	0.00	360.00
JUNIOR 9 or 11 a side without changing			0.00	
Match games	22.50	0.00%	0.00	22.50
per season (x 12 games)	270.00	0.00%	0.00	270.00
MINI FOOTBALL 5 or 7 a side			0.00	0.00
Match games	16.50	0.00%	0.00	16.50
per season (x 12 games)	198.00	0.00%	0.00	198.00

Service Category	Charge 1st April 2020	% Change	increase/ decrease £	Proposed charge from 2021
Football pitches and parks are not available for any organised football activity during the period June 1st to July 15th. This is to allow the pitches a rest period and for maintenance work to take place.				
After this date any organised football training must be paid for at a cost of £10 per session for one team and a negotiated price for more than one team. Please contact the Parks Team to book this, pitches will be allocated at our discretion.				
Comments				

We are proposing no changes at all to football fees and charges for the coming year as we had a considerable increase last year.

SPORTS DEVELOPMENT CHARGES				
Adult fitness Sessions Community exercise class Health & Well Being Sessions	3.50 3.50 3.50	0.00% 0.00% 0.00%	0.00 0.00 0.00	3.50 3.50 3.50
Curriculum Cost	30.00	0.00%	0.00	30.00
Schools Hire – lunchtime / after school sessions	30.00	0.00%	0.00	30.00
Inclusive Activities	3.30	0.00% 0.00%	0.00	3.30
PSI Falls Prevention	3.50	0.00%	0.00	3.50
Activity Referral	17.00	0.00%	0.00	17.00
Junior Sports Sessions	4.00	0.00%	0.00	4.00
Couch 2 5k - new charge	1.00	0.00%	0.00	1.00

Comments

We do not propose to increase any of our fees and charges this year. We made a like for like comparison between September 2019 and September 2020 participation levels and this shows an on average decrease in attendance of 27%. September was the first month that we can make a like for like comparison because this is the first month that the sessions have come back into operation in full since the beginning of the Covid 19 pandemic. To accompany this quantity based data we have consulted with our customer base and we know that this drop off in participation is due in the main to the public's concerns about safety during the Covid crisis. Alongside this we are aware of the importance of this physical activity work during this pandemic for health reasons in particular for residents with underlying health conditions. We do not recommend reducing our fees and charges because of the impact on our income however in order to safeguard the increase in participation during this difficult time for communities we recommend encouraging customers to participate via not increasing the fees.

To further substantiate our recommendation we can explain that if the decision was made to increase fees and charges by 2.75% this would amount to only £435 extra income in Redditch during 2021/22 if we secure the same levels of income as was the case during 2019/20. On this basis, our recommendation is that the benefits of remaining at standstill outweigh the benefits of increasing the fees and charges.

Allotment Charges				
Small (>177m2)				
Standard	29.28	0.00%	0.00	29.28
Concession 25%	21.97	0.00%	0.00	21.97
Concession 50%	14.64	0.00%	0.00	14.64
Additional water charge	23.77	0.00%	0.00	23.77
Medium (>177<254m2))				
Standard	50.35	0.00%	0.00	50.35
Concession 25%	37.76	0.00%	0.00	37.76
Concession 50%	25.17	0.00%	0.00	25.17
Additional water charge	26.59	0.00%	0.00	26.59

Charge 1st rge (<254m2)	74 0 30 0 37 0 16 0		0.00 0.00 0.00 0.00 0.00 0.00 0.00	Proposed charge from 2021 £ 73.74 55.30 36.87 28.16 51.50 25.00 12.50
### Accession 25% Incession 25% Incession 50% Incession 75 Incession 50% Incession 5	74 0 30 0 37 0 16 0	0.00% 0.00% 0.00% 0.00%	0.00 0.00 0.00 0.00 0.00	73.74 55.30 36.87 28.16 51.50 25.00
10 10 10 10 10 10 10 10	50 0 50 0 50 0 00 0	0.00% 0.00% 0.00% 0.00%	0.00 0.00 0.00	55.30 36.87 28.16 51.50 25.00
ncession 25% ncession 50% ditional water charge 28. teter charge is only applicable where water is present, and billed to Redditch Borough Council. dditch Outdoor Events & Outdoor Fitness— Hire of Parks and Open Spaces tdoor Event Space hall Attendance = 0-100 mmercial Rates ncession 50 ncession 75 dium 101- 499 mmercial Rates ncession 50 ncession 50 ncession 50 ncession 50 ncession 75 dium 101- 499 mmercial Rates ncession 50 ncession 50 ncession 75	50 0 50 0 50 0 00 0	0.00% 0.00% 0.00% 0.00%	0.00 0.00 0.00	55.30 36.87 28.16 51.50 25.00
acter charge is only applicable where water is present, and billed to Redditch Borough Council. dditch Outdoor Events & Outdoor Fitness- Hire of Parks and Open Spaces tdoor Event Space hall Attendance = 0-100 mmercial Rates ncession 50 ncession 75 dium 101- 499 mmercial Rates ncession 50	50 00 00 00 00	0.00% 0.00% 0.00%	0.00 0.00	36.87 28.16 51.50 25.00
ditional water charge atter charge is only applicable where water is present, and billed to Redditch Borough Council. dditch Outdoor Events & Outdoor Fitness- Hire of Parks and Open Spaces tdoor Event Space all Attendance = 0-100 mmercial Rates ncession 50 ncession 75 dium 101- 499 mmercial Rates ncession 50 ncession 50 ncession 50 ncession 50 ncession 50 ncession 75 dium 101- 499 mmercial Rates ncession 50 ncession 75 25.0 and	50 0 00 0 00 0	0.00% 0.00% 0.00%	0.00 0.00 0.00	28.16 51.50 25.00
ter charge is only applicable where water is present, and billed to Redditch Borough Council. dditch Outdoor Events & Outdoor Fitness- Hire of Parks and Open Spaces tdoor Event Space hall Attendance = 0-100 mercial Rates ncession 50 ncession 75 dium 101- 499 mmercial Rates ncession 50 ncession 75	50 0 00 0 50 0	0.00% 0.00%	0.00 0.00	51.50 25.00
dditch Outdoor Events & Outdoor Fitness- Hire of Parks and Open Spaces tdoor Event Space mall Attendance = 0-100 mmercial Rates ncession 50 ncession 75 dium 101- 499 mmercial Rates ncession 50 ncession 50 ncession 75 25.0 drege 500+	00 00	0.00%	0.00	25.00
ttdoor Event Space nall Attendance = 0-100 mmercial Rates 51.5 ncession 50 25.0 ncession 75 12.5 dium 101- 499 103. mmercial Rates 103. ncession 50 50.0 ncession 75 25.0	00 00	0.00%	0.00	25.00
mall Attendance = 0-100 mmercial Rates 51.5 ncession 50 25.0 ncession 75 12.5 dium 101- 499 103. mmercial Rates 103. ncession 50 50.0 ncession 75 25.0	00 00	0.00%	0.00	25.00
######################################	00 00	0.00%	0.00	25.00
######################################	00 00	0.00%	0.00	25.00
ncession 50 25.0 ncession 75 12.8 dium 101- 499 103. mmercial Rates 103. ncession 50 50.0 ncession 75 25.0	00 00	0.00%	0.00	25.00
dium 101- 499 mmercial Rates ncession 50 ncession 75 25.0 rge 500+	00 0			
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ncession 50 50.0 50.0 25.0 25.0 25.0 25.0 25.0 2		I		
rge 500+	20	0.00%	0.00	103.00
rge 500+	JU 0	0.00%	0.00	50.00
	0 0	0.00%	0.00	25.00
mmercial Rates 154.	50 0	0.00%	0.00	154.50
ncession 50 75.0		0.00%	0.00	75.00
ncession 75 37.5		0.00%	0.00	37.50
tdoor Fitness Session - Commercial				
mmer Fee (Apr to Sept)				
mmercial Rates Per Day 401.	85 0	0.00%	0.00	401.85
ncession 25 301.	40 0	0.00%	0.00	301.40
ncession 50 200.		0.00%	0.00	200.90
nter Fee (Oct to Mar)				
mmercial Rates Per Day 172.	00 0	0.00%	0.00	172.00
ncession 25		0.00%	0.00	129.00
ncession 50 86.0		0.00%	0.00	86.00
nual Fee				
mmercial Rates Per Day 459.	05 I n	0.00%	0.00	459.05
ncession 25 344.		0.00%	0.00	344.30
ncession 50 229.		0.00%	0.00	229.55
rks and Open Spaces Hire 420.	00	0.00%	0.00	420.00
mmer Fee (Apr to Sept) One day maximum usage per week 315.		0.00%	0.00	315.00
ncession 25 210.		0.00%	0.00	210.00
ncession 50 682.		0.00%	0.00	682.50
mmer Fee (Apr to Sept) Two days maximum usage per week 511.		0.00%	0.00	511.90
ncession 25 341.		0.00%	0.00	341.25
ncession 50 735.		0.00%	0.00	735.00
mmer Fee (Apr to Sept) Three days maximum usage per week 551.		0.00%	0.00	551.25
ncession 25 367.		0.00%	0.00	367.50
ncession 50	~~		0.00	307.30

Service Category	Charge 1st April 2020	% Change	increase/ decrease	Proposed charge from 2021
	£	0.000/	£	£
Winter Fee (Oct to Mar) One day mayimum yeers now yeek	210.00 157.50	0.00% 0.00%	0.00 0.00	210.00 157.50
Winter Fee (Oct to Mar) One day maximum usage per week Concession 25			0.00	157.50
Concession 50	105.00	0.00%		
	420.00	0.00%	0.00	420.00
Winter Fee (Oct to Mar) Two days maximum usage per week	315.00	0.00%	0.00	315.00
Concession 25	210.00	0.00% 0.00%	0.00 0.00	210.00
Concession 50	630.00		0.00	630.00 472.50
Winter Fee (Oct to Mar) Three days maximum usage per week	472.50	0.00%		
Concession 25	315.00	0.00%	0.00	315.00
Concession 50	F 40 00	0.000/	0.00	540.00
A 5 0 day	546.00	0.00%	0.00	546.00
Annual Fee One day maximum usage per week	409.50	0.00%	0.00	409.50
Concession 25	273.00	0.00%	0.00	273.00
Concession 50	892.50	0.00%	0.00	892.50
Annual Fee Two days maximum usage per week	669.40	0.00%	0.00	669.40
Concession 25	446.25	0.00%	0.00	446.25
Concession 50	1,050.00	0.00%	0.00	1,050.00
Annual Fee Three days maximum usage per week	787.50	0.00%	0.00	787.50
Concession 25	525.00	0.00%	0.00	525.00
Concession 50				
Bandstand Hire T/centre				
Commercial Rates per day	Price on application			Price on application
Community Rates per day	27.60	0.00%	0.00	27.60
Charities / Not for Profit Organisations per day	27.60	0.00%	0.00	27.60
onanties / Not for Front Organisations per day	21.00	0.0070	0.00	27.00
Band Stand				
Criteria and eligibility guidance notes attached in events toolkit				
<u>Undercover Market</u> (Street trading licence required) - New Charge				
- Trading hours to be agreed by Events team.				
Electricty (per hour)	0.00	0.00%	1.60	1.60
Additional Costs for Outdoor Event Space:				
1 Set up and Clearance charged @ 50% of applicable rate				
2 Any event in excess of 1999 attendees is STN				
Additional Costs for Outdoor Fitness Space:				1
1 Set up and Clearance charged @ 50% of applicable rate				
Commonts				

No increase proposed for 2021 due to impact on Leisure Industry and adidtional COVID measures that business, charities and community groups have to provide

Regulatory Services

Roundings are to the nearest 5/10p.

Roundings are to the hearest 5/10p.				
Service Category	charge 1st April 2020 £	% Change	increase/ decrease £	Proposed charge from 2021 £
TAXI LICENSING				
- Hackney Carriage Vehicle Licence per annum (charge excludes vehicle testing)	264.00	0.00%	0.00	264.00
- Hackney Carriage Driver's Licence - 1 Year	61.00	0.00%	0.00	61.00
- Hackney Carriage Driver's Licence - 3 Year	150.00	0.00%	0.00	150.00
Habitiley durings briver a Electrica at Tear	100.00	0.0070	0.00	100.00
- Private Hire Vehicle Licence per annum (charge excludes vehicle testing)	264.00	0.00%	0.00	264.00
- Private Hire Operator Licence - (1 year) (1 vehicle)	167.00	0.00%	0.00	167.00
- Private Hire Operator Licence - (3 year) (1 vehicle)	402.00	0.00%	0.00	402.00
- Private Hire Operator Licence - (5 year) (1 vehicle)	637.00	0.00%	0.00	637.00
- Private hire operator licence (all durations) per additional vehicle	17.00	0.00%	0.00	17.00
- Hackney carriage driver licence - (1 year)	61.00	0.00%	0.00	61.00
- Hackney carriage driver licence - (3 years)	150.00	0.00%	0.00	150.00
- Private hire driver licence - (1 year)	61.00	0.00%	0.00	61.00
- Private hire driver licence - (3 years)	150.00	0.00%	0.00	150.00
- Dual Hackney Carriage and Private Hire Driver's Licence - (1 Year)	87.00	0.00%	0.00	87.00
- Dual Hackney Carriage and Private Hire Driver's Licence - (3 Year)	208.00	0.00%	0.00	208.00
- Knowledge test	23.00	0.00%	0.00	23.00
- Administration Charge - new applications	37.00	0.00%	0.00	37.00
- Transfer of plate - per transfer	51.00	0.00%	0.00	51.00
- Replacement Vehicle Plates	23.00	0.00%	0.00	23.00
- Replacement Driver's Badge (card)	13.00	0.00%	0.00	13.00
- Amendment to paper licence - eg change of address	12.00	0.00%	0.00	12.00
- DVLA Enquiry - Electronic	7.00	0.00%	0.00	7.00
- DVLA Enquiry - Paper	12.00	0.00%	0.00	12.00
- CRB Disclosure	56.00	0.00%	0.00	56.00
GENERAL LICENSING				
- Annual Street Trading Consent - Food - Initial - per annum	1,447.00	0.00%	0.00	1,447.00
- Annual Street Trading Consent - Food - Renewal - per annum	1,327.00	0.00%	0.00	1,327.00
- Annual Street Trading Consent - Non Food - Initial - per annum	1,207.00	0.00%	0.00	1,207.00
- Annual Street Trading Consent - Non Food - Renewal - per annum	1,085.00	0.00%	0.00	1,085.00

	1			
Service Category	charge 1st April 2020 £	% Change	increase/ decrease £	Proposed charge from 2021 £
Animal Activity Licences				
Hiring out horses, breeding of dogs, providing or arranging the provision of boarding for cats or dogs and selling animals as pets				
- Application Fee	329.00	0.00%	329.00	329.00
- Application to vary a licence	240.00	0.00%	240.00	240.00
- Inspection Fee	164.00	0.00%	164.00	164.00
- Licence Fee - 1 Year	184.00	0.00%	184.00	184.00
- Licence Fee - 2 Year	364.00	0.00%	364.00	364.00
- Licence Fee - 3 Year	546.00	0.00%	546.00	546.00
- Vet fee recharge - if applicable	Full Cost Recovery			Full Cost Recovery
	·			·
Keeping or training animals for exhibition (only)		0.00%		
Application Fee	219.00	0.00%	219.00	219.00
Application to vary a licence	158.00	0.00%	158.00	158.00
Inspection Fee	163.00	0.00%	163.00	163.00
Licence Fee - 3 Years	300.00	0.00%	300.00	300.00
Veterinary Fees - if applicable	Full Cost Recovery			Full Cost Recovery
,				
Dangerous wild animals				
Application for grant or renewal of a licence	235.00	0.00%	0.00	235.00
Veterinary inspection fees	Recharged at cost			Full Cost Recovery
Zoo Licences				
	131.00	0.00%	0.00	131.00
Application for grant or renewal of a licence		0.00%	0.00	
Secretary of state inspector and veterinary fees	Recharged at cost			Recharged at cost
Sex Establishments				
Application for grant or renewal of a licence	1,020.00	0.00%	0.00	1,020.00
Acupuncture, Cosmetic Piercing, Semi-Permanent Skin Colouring, Tattooing, Electrolysis				
Fee to register a premises	136.00	0.00%	0.00	136.00
Fee to register a practitioner	89.00	0.00%	0.00	89.00
Scrap Metal Dealers Act 2013				
- Application for a new site licence	296.00	0.00%	0.00	296.00
Fee per additional site	153.00	0.00%	0.00	153.00
- Application for a new collectors licence	148.00	0.00%	0.00	148.00
- Application for a renewal of a site licence	245.00	0.00%	0.00	245.00
Fee per additional site	153.00	0.00%	0.00	153.00
- Application for a renewal of a collectors licence	97.00	0.00%	0.00	97.00
- Variation of licence	67.00	0.00%	0.00	67.00
- Request for a copy of a licence (if lost or stolen)	26.00	0.00%	0.00	26.00
Comments	•			•

Service Category	charge 1st April 2020 £	% Change	increase/ decrease £	Proposed charge from 2021 £
ENVIRONMENTAL HEALTH				
<u>Dog Warden</u>				
- Penalty (statutory fee)	25.00	0.00%	0.00	25.00
- Kennelling Fee £15 per day or part day	15.00	0.00%	0.00	15.00
- Kennelling Fee for dangerous dog by breed or behaviour- £25 per day	25.00	0.00%	0.00	25.00
- Admin charge	15.00	0.00%	0.00	15.00
- Levy for out of hours	40.00	0.00%	0.00	40.00
- Repeat offence levy	30.00 10.00	33.33%	10.00 0.00	40.00 10.00
- Treatment Costs (Wormer, Flea) - Per treatment - Veterinary Charges		0.00%	0.00	
- veterinary charges	Recharged at cost			Recharged at cost
Private Water Supplies				
Risk Assessment per hour (minimum 1 hour)	55.00	0.00%	0.00	55.00
Investigation per hour (minimum 1 hour)	55.00	0.00%	0.00	55.00
Granting an Authorisation per hour (minimum 1 hour)	55.00	0.00%	0.00	55.00
Sampling Visit per hour (minimum 1 hour)	55.00	0.00%	0.00	55.00
Sample analysis per sample taken	55.00	0.00%	0.00	55.00
+ Laboratory Costs	Full Cost Recovery		Full Cost Recovery	Full Cost Recovery
Sample taken during check monitoring	55.00	0.00%	0.00	55.00
+ Laboratory Costs	Full Cost Recovery		Full Cost Recovery	Full Cost Recovery
Sample taken during audit monitoring	55.00	0.00%	0.00	55.00
+ Laboratory Costs	Full Cost Recovery		Full Cost Recovery	Full Cost Recovery
Other Environmental Health Fees Trading Certificates - WRS Income Health/Export				
- Annual Specific export inspections	474.00	0.00%	0.00	474.00
- Certificate	104.40	0.00%	0.00	104.40
- Per Hour	46.00	2.17%	1.00	47.00
FHRS re-rating - WRS Income	165.00	1.82%	3.00	168.00
ISS Certs Condemned Food - WRS Income	Full Cost Recovery		Full Cost Recovery	Full Cost Recovery
Food Hygiene Basic Course fee - WRS Income	Full Cost Recovery		Full Cost Recovery	Full Cost Recovery
Contaminated Land Enquiries - charge per hour - WRS Income	0.00		45.00	45.00
Contaminated Earld Enquires Charge per floar Willoutie	0.00		40.00	40.00
GAMBLING FEES Premises Licence Fees - Discretionary				
Bingo Premises				
- Grant	2,171.00	0.00%	0.00	2,171.00
- Annual Fee	639.00	0.00%	0.00	639.00
- Variation	1,085.00	0.00%	0.00	1,085.00
- Transfer	745.00	0.00%	0.00	745.00
- Application for Provisional Statement	2,171.00	0.00%	0.00	2,171.00
- Licence Application (Provisional Statement Holders)	745.00	0.00%	0.00	745.00
- Copy of licence (Statutory Charge - cannot be above £25)	25.00	0.00%	0.00	25.00

			increase/	Proposed charge from
Service Category	charge 1st April 2020 £	% Change	decrease	2021 £
- Notification of change (Statutory Charge - cannot be above £50)	50.00	0.00%	0.00	50.00
- Re-instatement Fee	745.00	0.00%	0.00	745.00
Adult Gaming Centre				
- Grant	1,240.00	0.00%	0.00	1,240.00
- Annual Fee	639.00	0.00%	0.00	639.00
- Variation	639.00	0.00%	0.00	639.00
- Transfer	1,240.00	0.00%	0.00	1,240.00
- Application for Provisional Statement	1,240.00	0.00%	0.00	1,240.00
- Licence Application (Provisional Statement Holders)	745.00	0.00%	0.00	745.00
- Copy of licence (Statutory Charge - cannot be above £25)	25.00	0.00%	0.00	25.00
- Notification of change (Statutory Charge - cannot be above £50)	50.00	0.00%	0.00	50.00
- Application by Re-instatement	745.00	0.00%	0.00	745.00
Family Entertainment Centre				
- Grant	1,240.00	0.00%	0.00	1,240.00
- Annual Fee	590.00	0.00%	0.00	590.00
- Variation	639.00	0.00%	0.00	639.00
- Transfer	620.00	0.00%	0.00	620.00
- Application for Provisional Statement	1,240.00	0.00%	0.00	1,240.00
- Licence Application (Provisional Statement Holders)	620.00	0.00%	0.00	620.00
- Copy of licence (Statutory Charge - cannot be above £25)	25.00	0.00%	0.00	25.00
- Notification of change (Statutory Charge - cannot be above £50)	50.00	0.00%	0.00	50.00
- Application by Re-instatement	608.00	0.00%	0.00	608.00
Betting Premises (excluding tracks)				
- Grant	1,853.00	0.00%	0.00	1,853.00
- Annual Fee	371.00	0.00%	0.00	371.00
- Variation	926.00	0.00%	0.00	926.00
- Transfer	742.00	0.00%	0.00	742.00
- Application for Provisional Statement	1,853.00	0.00%	0.00	1,853.00
- Licence Application (Provisional Statement Holders)	742.00	0.00%	0.00	742.00
- Copy of licence (Statutory Charge - cannot be above £25)	25.00	0.00%	0.00	25.00
- Notification of change (Statutory Charge - cannot be above £50)	50.00	0.00%	0.00	50.00
- Application by Re-instatement	745.00	0.00%	0.00	745.00
Betting Premises (Including Tracks)				
- Grant	1,853.00	0.00%	0.00	1,853.00
- Annual Fee	371.00	0.00%	0.00	371.00
- Variation	926.00	0.00%	0.00	926.00
- Transfer	742.00	0.00%	0.00	742.00
- Application for Provisional Statement	1,853.00	0.00%	0.00	1,853.00
- Licence Application (Provisional Statement Holders)	742.00	0.00%	0.00	742.00
- Copy of licence (Statutory Charge - cannot be above £25)	25.00	0.00%	0.00	25.00
- Notification of change (Statutory Charge - cannot be above £50)	50.00	0.00%	0.00	50.00
- Application by Re-instatement	745.00	0.00%	0.00	745.00
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Service Category	charge 1st April 2020 £	% Change	increase/ decrease £	Proposed charge from 2021
Temporary Event Use Notice				
- New Applications	310.00	0.00%	0.00	310.00
- Copy of Licence	16.00	0.00%	0.00	16.00
GAMBLING ACT PERMIT FEES - STATUTORY				
Licensed Premises Gaming Machine Permit		0.00%		
- Grant	150.00	0.00%	0.00	150.00
- Existing operator grant	100.00	0.00%	0.00	100.00
- Variation	100.00	0.00%	0.00	100.00
- Transfer	25.00	0.00%	0.00	25.00
- Annual Fee	50.00	0.00%	0.00	50.00
- Change of name	25.00	0.00%	0.00	25.00
- Copy of Permit	15.00	0.00%	0.00	15.00
<u>Licensed Premises Automatic Notification Process</u>	50.00	0.00%	0.00	50.00
- Grant	50.00	0.00%	0.00	50.00
Club Gaming Permits				
- Grant	200.00	0.00%	0.00	200.00
- Grant (Club Premises Certificate holder)	100.00	0.00%	0.00	100.00
- Existing operator grant	100.00	0.00%	0.00	100.00
- Variation	100.00	0.00%	0.00	100.00
- Renewal	200.00	0.00%	0.00	200.00
- Renewal (Club Premises Certificate holder)	100.00	0.00%	0.00	100.00
- Annual Fee	50.00	0.00%	0.00	50.00
- Change of Name	100.00	0.00%	0.00	100.00
- Copy of Permit	15.00	0.00%	0.00	15.00
Club Machine Parmite				
Club Machine Permits	200.00	0.000/	0.00	200.00
- Grant Croot (Club Promises Cartificate holder)	200.00	0.00%	0.00	200.00
- Grant (Club Premises Certificate holder)	100.00	0.00%	0.00	100.00
- Existing operator grant	100.00	0.00%	0.00	100.00
- Variation - Renewal	100.00 200.00	0.00%	0.00	100.00
		0.00%	0.00	200.00
Renewal (Club Premises Certificate holder) Annual Fee	100.00 50.00	0.00%	0.00	100.00
		0.00%	0.00	50.00
- Copy of Permit	15.00 25.00	0.00%	0.00	15.00
- Change of Name - Transfer of Permit	25.00 25.00	0.00% 0.00%	0.00 0.00	25.00 25.00
- Hansor Or Forthit	20.00	0.00%	0.00	20.00
Family Entertainment Centre Gaming Machine Permit				
- Grant	300.00	0.00%	0.00	300.00
- Existing operator grant	100.00	0.00%	0.00	100.00
- Change of name	25.00	0.00%	0.00	25.00
- Renewal	300.00	0.00%	0.00	300.00
- Copy of Permit	15.00	0.00%	0.00	15.00
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Service Category	charge 1st April 2020 £	% Change	increase/ decrease £	Proposed charge from 2021
Prize Gaming Permits				+
- Grant	300.00	0.00%	0.00	300.00
- Existing operator grant	100.00	0.00%	0.00	100.00
- Change of name	25.00	0.00%	0.00	25.00
- Renewal	300.00	0.00%	0.00	300.00
- Copy of Permit	15.00	0.00%	0.00	15.00
- Transitional Application Fee	100.00	0.00%	0.00	100.00
Small Lottery Registration (statutory)		1	1	
- Fee to register a small society lottery	40.00	0.00%	0.00	40.00
- Small society lottery annual maintenance fee	20.00	0.00%	0.00	20.00
Premises Licences & Club Premises Certificates Fees - Statutory		1	1	
Licensing Act 2003		1	1	
The fees for applications for new licenses, or variations are set according to the rateable value of the premises		1	1	
to be licensed		1	1	
Band:		, 1	1	
A (0 - 4,300)		1	1	1
initial Fee	100.00	0.00%	0.00	100.00
Annual Charge	70.00	0.00%	0.00	70.00
B (4,301 - 33,000)	70.00	0.0070	0.00	10.00
Initial Fee	190.00	0.00%	0.00	190.00
Annual Charge	180.00	0.00%	0.00	180.00
Annual Charge C (33,001 - 87,000)	100.00	0.0070	0.00	100.00
(33,001 - 87,000)	315.00	0.00%	0.00	315.00
Initial Fee Annual Charge	315.00 295.00	0.00% 0.00%	0.00	295.00
	290.00	0.0070	0.00	290.00
D (87,001 - 125,000)	450.00	0.000/	0.00	450.00
Initial Fee	450.00	0.00%	0.00	
Annual Charge	320.00	0.00%	0.00	320.00
E (125,001 & over)		2.000/	2.22	227.00
Initial Fee	635.00	0.00%	0.00	635.00
Annual Charge	350.00	0.00%	0.00	350.00
Property not subject to non-domestic rates will fall into Band A. Properties, which have not yet been constructed will fall into band C.		1		
For premises whose business is mainly alcohol-related (not Registered Clubs) fees for Premises in Band D and E are as follows				
D(x2) (87,001 - 125,000)		, 1	1	
Initial Fee	900.00	0.00%	0.00	900.00
Annual Charge	640.00	0.00%	0.00	640.00
E(x2) (125,001 & over)	0-10.00	0.0070	0.00	040.00
initial Fee	1,905.00	0.00%	0.00	1,905.00
Alliai Fee	1,050.00	0.00%	0.00	1,050.00

Service Category	charge 1st April 2020 £	% Change	increase/ decrease £	Proposed charge from 2021 £
Large Events An additional fee will be charged where the maximum number of persons exceeds 5000 at a licensable event. Please contact the Licensing Section for further details.				
Personal Licence Temporary Event Notice (Per Notice) Pavement Licence - Every 6 months - new charge	37.00 21.00 0.00	0.00% 0.00% 0.00%	0.00 0.00 100.00	37.00 21.00 100.00
Exemptions Church Halls, Community Halls, Village Halls, or other similar building etc. are exempt from paying any fees for a premises licence authorising ONLY the provision of regulated entertainment. If the retail of alcohol is to be included in the Premises Licence, the full fee will be payable as outlined above.				
No fees are payable by an educational institution, such as a school or a college (whose pupils/students have not attained the age of 19) for a premises licence authorising ONLY the provision of regulated entertainment providing that is for and on behalf of the educational institution.				
Application for copy of licence or summary on theft, loss etc.	10.50	0.00%	0.00	10.50
Notification of change of name or address (holder of premises licence)	10.50	0.00%	0.00	10.50
Application to vary the Designated Premises Supervisor	23.00	0.00%	0.00	23.00
Application to transfer a premises licence	23.00	0.00%	0.00	23.00
Interim authority notice following death etc. of licence holder	23.00	0.00%	0.00	23.00
Application for making of a provisional statement	315.00	0.00%	0.00	315.00
Application for copy of certificate or summary on theft, loss etc.	10.50	0.00%	0.00	10.50
Notification of change of name or alteration of club rules	10.50	0.00%	0.00	10.50
Change of relevant registered address of club	10.50	0.00%	0.00	10.50
Temporary Event Notices	21.00	0.00%	0.00	21.00
Application for copy of licence on theft, loss etc. of temporary event notice	10.50	0.00%	0.00	10.50
Application for copy of licence on theft, loss etc. of personal licence	10.50	0.00%	0.00	10.50
Notification of change of name or address (Personal Licence)	10.50	0.00%	0.00	10.50
Notice of interest in any premises	21.00	0.00%	0.00	21.00
Minor variation application	89.00	0.00%	0.00	89.00
Should you need assistance in determining which level of fee you are required to pay, please contact the Worcestershire Regulatory Services Licensing Section on (01905) 822799 Alternatively email -wrsenquiries@worcsregservices.gov.uk In all cases, cheques must be made payable to 'Redditch Borough Council'				

Taking into account the impact of Covid, many licensed premises have not been able to trade or even when they have they have had many restrictions placed upon them that it would seem particularly difficult to justify any type of increase.

Pricing structures for vehicle testing are dictated by the DVLA, at this time Environmental have not been made aware of any forthcoming changes to these charges. With the current climate being what it is, we would not expect to see a change in any of the charges in the near future